

"HAPPY BIRTHDAY TO ME"

BUDGET

ABOVE THE LINE

Story and Script	\$ 75,000
Producer Fees	325,000
Director	275,000
Stars	335,000
<u>TOTAL ABOVE THE LINE</u>	<u>\$1,010,000</u>

BELOW THE LINE

Cast	200,000
Production Staff	99,605
Continuity/Script Clerk	6,000
Design	43,300
Props/Set Dresser/Sp. Fx/Labour	32,475
Wardrobe Labour	20,350
Make Up/Hair/Labour	11,900
Lighting Labour	30,775
Grips Labour	14,300
Sound Labour	12,200
Drivers	7,600
Camera Labour	62,550
Fringe Benefits	36,550
Office and Miscellaneous	21,250
Travel and Living Expense	97,625
Transportation	100,800
Location Facilities	48,000
Studio and Back Lot	10,000
Set Construction	128,500
Supplies and Equipment - Art	2,500
Set Dressing/Props/Green	5,000
Special Effects/Animals	77,500
Wardrobe Supplies	25,000
Make Up/Hair	2,000
Camera Equipment	42,000
Sound Equipment	6,300
Lighting/Grip Equipment	68,500
Film and Sound Stock	46,050
Laboratory 1	40,550
Laboratory 2	30,000
Laboratory 3	46,020
Editors	47,900
Editing Equipment	29,000
Editing Supplies	2,000
Music	50,000
Opticals and Titles	15,000
Publicity	50,000
<u>TOTAL BELOW THE LINE</u>	<u>\$1,570,000</u>

INDIRECT COSTS

Contingency	\$200,000
Completion Guarantee Fee	180,000
Insurance, Legal and Finance	150,000
Cost of Issue	57,000
Commissions and Sales Fees	332,500
<u>GRAND TOTAL</u>	<u>\$3,500,000</u>